

TOWN OF PLEASANT VALLEY
2018 PROPOSED BUDGET

	2016 ACTUAL	2017 to date	2017 BUDGET	2018 BUDGET
RECEIPTS				
STATE REVENUE - SCIP	13,006	1,951	13,006	13,006
HIGHWAY AIDS	42,829	42,829	42,898	46,466
LOCAL LEVY	148,875	151,491	151,491	152,401
RECYCLING REVENUE	3,457	202	2,000	2,000
OTHER INCOME	6,045	5,478	1,100	1,100
CASH BALANCE APPLIED/(RESERVED)	(46,245)		59,000	114,000
TOTAL REVENUE	167,967	201,950	269,495	328,973
EXPENSES:Roads				
ROAD - RESURFACE	-	-	65,000	120,000
ROAD - SEALCOAT	9,061	24,767	65,000	65,000
ROAD - OTHER MAINTENANCE	30,196	2,370	25,000	25,000
ROAD - MOWING	13,557	13,631	6,000	6,000
ROAD - WINTER MAINTENANCE	8,310	10,654	20,000	20,000
ROAD - SIGNS	2,982	1,465	4,000	4,000
ROAD - BRIDGES (CULVERTS)	21,438	11,079	6,000	6,000
SUB TOTAL - ROADS	85,544	63,965	191,000	246,000
EXPENSES:Other expenses				
TOWN BOARD	10,954	11,282	11,500	11,500
CLERK	8,622	7,789	8,000	8,000
TREASURER	7,296	5,993	6,900	6,900
ASSESSOR	9,300	4,750	6,410	4,700
ELECTIONS	4,192	2,003	2,500	3,000
FIRE PROTECTION - RIVER FALLS	5,041	5,165	5,042	5,200
FIRE PROTECTION - UNITED FIRE	8,856	8,980	8,856	9,000
PRIVATE FIRE CALL EXPENSE	-	4,002	1,000	1,200
AMBULANCE - RIVER FALLS	2,600	2,615	2,615	2,900
AMBULANCE - BALDWIN	3,668	3,689	3,668	3,668
TOWN HALL/CEMETERY EXPENSES	7,812	2,878	7,500	7,500
INSURANCE AND BONDS	3,586	3,799	3,700	3,800
TOWN CLEAN UP DAY	3,393	2,882	3,500	3,500
RECYCLING	4,809	3,619	4,600	5,400
ANIMAL CONTROL	50	-	100	100
SEMINAR & WORKSHOP	-	-	700	700
PLANNING EXPENSES	-	-	300	300
LEGAL SERVICE	1,648	1,897	1,000	5,000
ST CROIX EDC/WTA DUES	597	755	605	605
ROAD CD	-	-	-	-
SUB TOTAL - OTHER EXPENSES	82,424	72,097	78,495	82,973
TOTAL EXPENSES	167,968	136,062	269,495	328,973
NET	0	65,889	-	-
Assessed value	43,653,500	43,476,600	45,214,050	45,025,900
Mill rate (local levy / assessed value)	0.003410379	0.003484426	0.003350529	0.003384741